

Revenues

1	Revenues from the projects and donations	6.704.490	83,20%
2	Revenues from the membership fees	35.512	0,44%
3	Revenues from interest	50.761	0,63%
4	Other unmentioned revenues	81.219	1,01%
5	Income from regular and penalty interest	15.034	0,19%
6	Income from derecognition of liabilities	891.586	11,06%
7	Other income	279.912	3,47%
	Total revenues	8.058.514	100%

*In MKD

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Expenditures

1	Electricity	96.522	1,05%
2	Transportation costs	128.880	1,40%
3	Renting	271.333	2,94%
4	Consumables	26.135	0,28%
5	Other materials costs	1.980.575	21,48%
6	Bank provision	33.430	0,36%
7	Other expenditures	2.074.233	22,49%
8	Donations to other entities	1.201.127	13,03%
9	Gross personal income	2.649.449	28,73%
10	Taxes and contributions	759.837	8,24%
	Total expenditures	9.221.521	100%

*In MKD

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