

Revenues

1	Interest income and exchange rates	405	0.015%
2	Revenues from projects and donations	1.654.985	62.216%
3	Revenues from donations	891.159	33.502%
4	Other income	113.500	4.267%
	Total revenues	2.660.049	100%

*In MKD

Expenditures

1	Office supplies	73.811	2.78%
2	Consumed electricity	47.794	1.80%
3	Transportation costs	110.810	4.18%
4	Costs for mobile telephony	42.537	1.61%
5	Telephone and internet service	33.413	1.26%
6	Renting	235.459	8.87%
7	Other services	463.309	17.43%
8	Advertising expenditures	235.459	8.87%
9	Amortization	74.583	2.81%
10	Bank provision	9.660	0.37%
11	Other expenditures	464.915	17.51%
12	Other intangible costs	114.091	4.30%
13	Gross personal income	675.231	25.43%
14	Taxes and contributions	74.583	2.81%
	Total expenditures	2.655.655	100%

*In MKD