

Revenues

1.	Interest income	1.028,00 MKD
2.	Revenues from projects	3.345,453,00 MKD
3.	Income from membership fees, grants and donations	437.579,50 MKD
4.	Total	3.773 002,00 MKD

Expenditure

1.	Consumed electricity	14.354,50 MKD
2.	Transportation costs	60.264,50 MKD
3.	Costs for mobile telephony	27.824,00 MKD
4.	Telephone services	35.714,00 MKD
5.	Renting business premises	67.100,00 MKD
6.	Costs for advertising and promotion	22.800,00 MKD
7.	Banking services and commissions	26.155,00 MKD
8.	Equipment	42.743,00 MKD
9.	Office supplies	98.451,00 MKD
10.	Other	1.420 128,00 MKD
11.	Personal income	114.818,00 MKD
12.	Contact for pro term engagement	1.554 654,00 MKD
13.	Donations	116.509,00 MKD
14.	Total	3.601 515, 00 MKD

Surplus earnings for transmission in the next year 171.487,00 MKD