

Revenues

1	Revenues from the projects	8.042.071	98.53%
2	Revenues from the membership fees	72.326	0.89%
3	Revenues from donations	34.238	0.42 %
4	Interest and positive foreign currency difference	973	0.01%
5	Other income	12.098	0.15%
	Total revenues	8.161.706	100%

*In MKD

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Expenditures

1	Electricity	37.760	0.80%
2	Transportation costs	173.912	3.67%
3	Renting	627.308	13.24%
4	Other services	553.371	11.68%
5	Advertising expenditures	40.040	0.85%
6	Amortization	135.007	2.85%
7	Bank provision	11.220	0.24%
8	Per diems and travel costs	1.057.356	22.32%
9	Other expenditures	763.829	16.12%
10	Gross personal income	1.211.031	25.56%
11	Taxes and contributions	127.085	2.67%
	Total expenditures	4.737.919	100%

*In MKD

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