

Revenues

1	Interest income and exchange rates	749	0,02%
2	Revenues from projects and donations	2.253.425	89,71%
3	Revenues from donations	238.143	9,47%
4	Other incomes	20.196	0,8%
	Total revenues	2.512.513	100%

*In MKD

CREATING SUSTAINABLE SOLUTIONS

Expenditures

1	Office supplies	16.930	0,63%
2	Consumed electricity	25.174	0,94%
3	Transportation costs	148.550	5,56%
4	Costs for mobile telephony	49.215	1,84%
5	Telephone and internet service	20.914	0,78%
6	Manufacture services	44.000	1,65%
7	Renting	179.899	6,74%
8	Other services	147.585	5,53%
9	Advertising expenditures	54.604	2,05%
10	Amortization	67.596	2,53%
11	Intellectual services	71.960	2,7%
12	Bank provision	10.514	0,39%
13	Other expenditures	179.541	6,72%
14	Other intangible costs	135.624	5,08%
15	Gross personal income	1.362.396	61,03%
16	Taxes and contributions	155.396	5,82%
17	Total expenditures	2.669.898	100%

*In MKD